Defense Information Systems Agency

A Combat Support Agency

DISA Test & Evaluation
Forecast to Industry

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Test & Evaluation Executive
Defense Information Systems Agency
28 July 2010

DISA T&E Mission

Provide responsive, agile, and cost effective test, evaluation and certification services to support rapid acquisition and fielding of enhanced net-centric warfighting capabilities.

DISA T&E Organization

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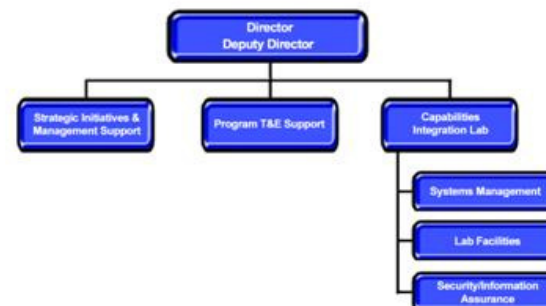DISA Test & Evaluation Executive
Dr. Steven J. Hutchison
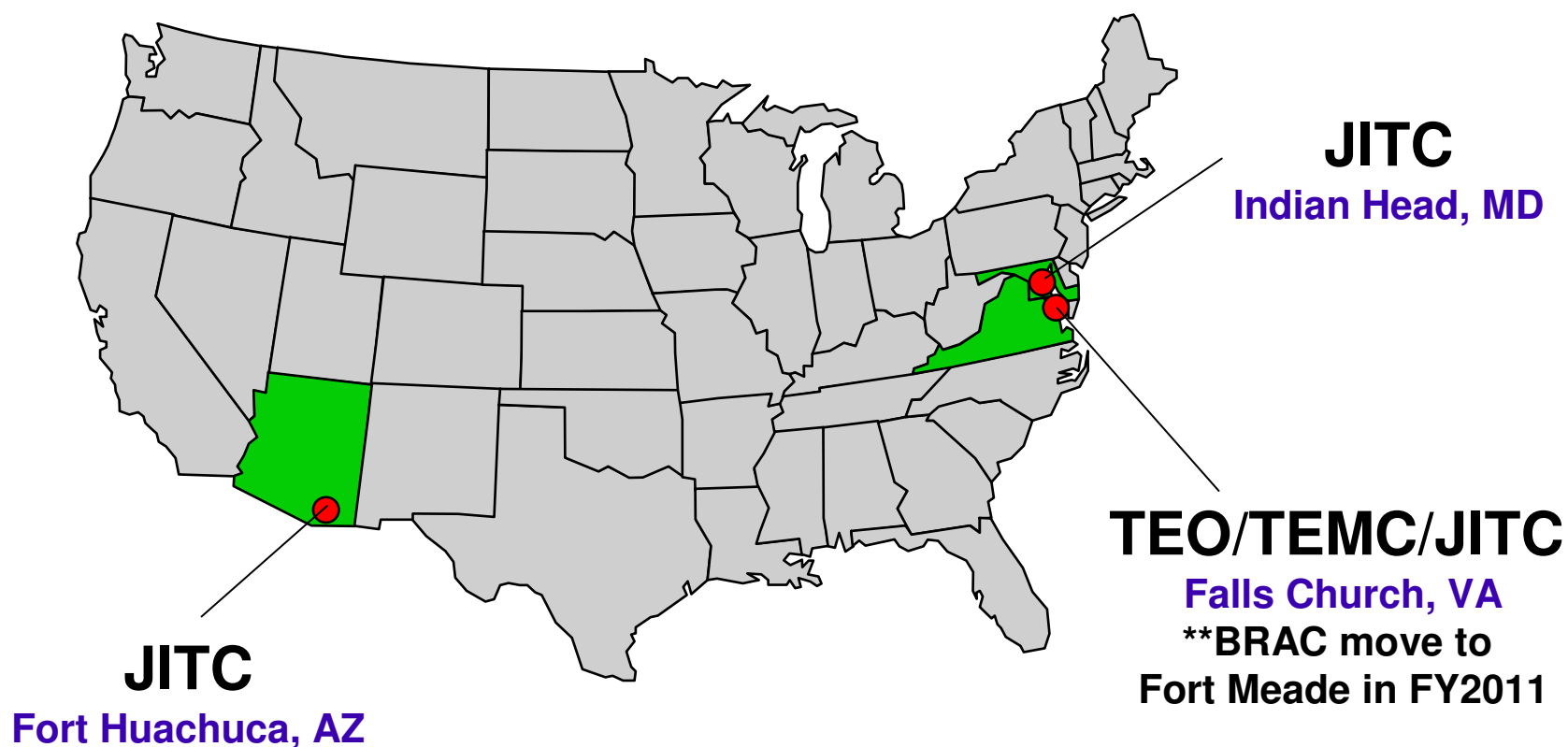
Office of the Test & Evaluation Executive (TEO)

Deputy T&E Executive

XO/OPS Manager | Joint Test Director JTEM | Strategic Planning & Communications | IP / ICP Lead | JT&E Liaison

Joint Interoperability Test Command (JITC)

Commander

Command Staff

Divisions

Portfolios

Operational Test & Evaluation
Business Management
Command & Warfighter Support
Strategic Planning & Engineering
Testbed Operations, Networks, & Infrastructure

Enterprise Services
Focused Logistics/ Business
C2 and Battlespace Awareness
Force Application Force Protection
Battlespace Communications
National Intelligence
Homeland Security/ Information Assurance

Test & Evaluation Management Center (TEMC)

Director
Deputy Director

Strategic Initiatives & Management Support
Program T&E Support
Capabilities Integration Lab

Systems Management

Lab Facilities

Security/Information Assurance

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DISA T&E Locations

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JITC
Indian Head, MD

JITC
Fort Huachuca, AZ

TEO/TEMC/JITC
Falls Church, VA
**BRAC move to
Fort Meade in FY2011

Current DISA T&E Staffing

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Location	Civilian	Military	Contractor	Total
Ft. Huachuca, AZ	175	37	658	870
Indian Head, MD	61	28	97	186
Suffolk, VA	2	0	0	2
Falls Church, VA	62	1	226	289
JTF/GNO	0	0	1	1
JFCOM	0	0	2	2
TRANSCOM	0	0	1	1
STRATCOM	0	0	1	1
CENTCOM/SOCOM/ SOUTHCOM	0	0	1	1
Grand Totals	**300***	**66**	**987**	**1,353**

*Includes Direct & Reimbursable Billets.

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Acquisition of Services:
DISA T&E Mission Support Services

- **Place of performance:**
  - Arizona
  - Maryland
  - Virginia
  - Ft Meade, MD (following BRAC)
  - COCOMs

- **Current Customer Base:**
  - DISA PEOs
  - DISA organizations
  - Joint Staff
  - COCOMs
  - DoD/Service PEOs/PMs
  - Federal Agencies
  - Coalition partners
  - Commercial Industry

Supports DISA's T&E mission by performing scientific, engineering, logistic, administrative, purchasing, and ancillary support

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TEO Mission & Functions

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Mission: Support the Agency's goals to provide responsive, agile and cost effective test, evaluation and certification (TE&C) for the rapid acquisition and fielding of global net-centric warfighting capabilities.

Functions:

- Coordinates T&E actions within the DISA T&E organization.

- T&E Executive's liaison to senior level panels, testing advisory boards, working groups, and program offices.

- Expands T&E partnerships, federations, and enhances the T&E environment through the use of advanced methodologies and processes.

- Defines overarching organizational planning and outreach strategies for the entire DISA T&E organization.

On the Horizon for TEO

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Contract/Task/Area of Support	Anticipated Start Date
FY10	
DISA T&E Strategic Plan	4QFY10
Joint Mission Thread Measures Development SOP	4QFY10
IP/ICP Executive Agent	4QFY10
FY11	
JT&E Nominations	1QFY11

DISA

JITC Mission & Functions

Mission: Conduct DoD-wide Systems of Systems (SoS) joint interoperability test, certification, operational testing, and analysis to enhance combat effectiveness and support investment decisions in Warfighting, National Intelligence, and Business mission areas.
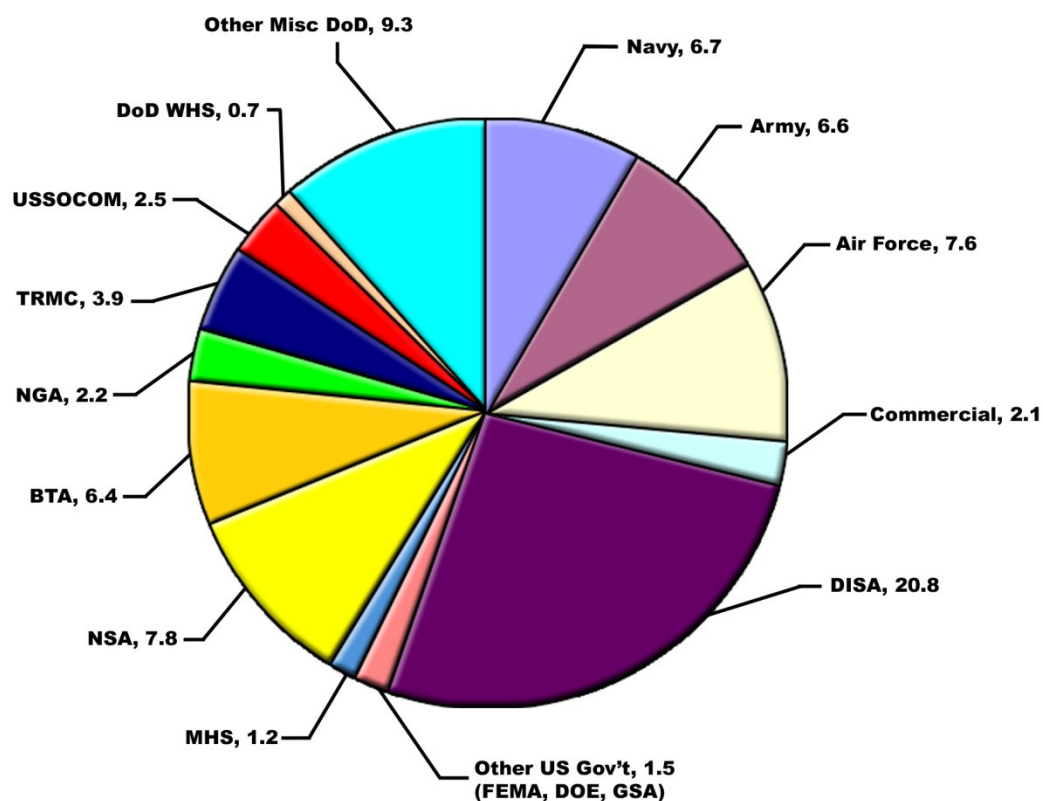
Functions:

- DOD's *Joint interoperability Certifier* of all Information Technology (IT) and National Security Systems (NSS)

- *Operational Test Agency* for DISA and other DOD elements

- *Warfighter Joint and Coalition Support* during COCOM Exercises, Contingencies, and Operations

- Major Range & Test Facility Base *(MRTFB)*

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JITC Customer Profile

TOTAL Reimbursable Funding for Divisions and Portfolios: $79.3 Million

Other Misc DoD, 9.3
Navy, 6.7
Army, 6.6
DoD WHS, 0.7
Air Force, 7.6
USSOCOM, 2.5
TRMC, 3.9
Commercial, 2.1
NGA, 2.2
BTA, 6.4
DISA, 20.8
NSA, 7.8
MHS, 1.2
Other US Gov't, 1.5 (FEMA, DOE, GSA)

On the Horizon for JITC

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Contract/Task/Area of Support	Anticipated Start Date
FY10	
DISA T&E Mission Support Svcs Contract – Final RFP	4QFY10
FY11	
DICE FY11-01	1QFY11
DICE FY11-02	2QFY11
Unified Capabilities (UC) Test & Certification (IAW UCR 2010)	2QFY11
JITC Interoperability Conference (pending Vice Director Decision)	2-3QFY11
DICE FY11-03	3QFY11
DISA T&E Mission Support Svcs Contract - Award	3-4QFY11

TEMC Mission & Functions

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Mission: Support agile acquisition and rapid fielding of DISA net-centric capabilities, by improving DISA T&E processes and gaining efficiencies, investigating innovative methodologies and tools, and continuously enhance the posture of our T&E infrastructure for our customers
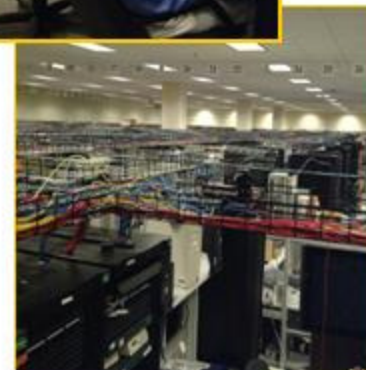
Functions:

- Provide T&E guidance/oversight to DISA acquisition programs

- Operates, manages, maintains a state-of-the-art test facility to support development and testing of DISA capabilities

- Major Range & Test Facility Base *(MRTFB)*

TEMC Customer Profile & Services

- **Provides services to over 90 DISA Programs and Customers**

- **TEMC Laboratory Services**

– **System Administration**
– **Managed Connections**
– **Information Assurance**
– **Basic Operations**

- **TEMC Test Management Services**

– **Test Director Services**
– **T&E Program Management**
– **T&E Mentoring Services**

On the Horizon for TEMC

DISA

Contract/Task/Area of Support	Anticipated Start Date
FY10	
BRAC Prep – Test Lab Move to Ft. Meade	**2QFY10**
TestForge.mil Agile Development	**4QFY10**
IA Range Pilot	**4QFY10**
FY11	
TestForge.mil Pilot	**1QFY11**
BRAC – Test Lab Moves to Ft. Meade	**2QFY11**
Update Test Resource Master Plan (TRMP)	**4QFY11**

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Questions?